

CHILDREN AND YOUNG PEOPLE'S SERVICE DRAFT CAPITAL PROGRAMME 2014/15 to 2017/18

	2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	Total £000
<u>Commitments b/f</u>					
School Accommodation Programme	1,989				1,989
Replacement Playing Field Croft Primary School	133				133
Loughborough Ashmount Replacement School	500				500
<u>New Starts</u>					
School Accommodation Programme	4,335	25,140	26,397		55,872
- Basic Need					
- Mobile Replacement					
- Enabling Access					
- Ofsted and Safeguarding					
- Advanced Design					
Strategic Capital Maintenance - Estimated Grant*	3,709				3,709
- Boiler Replacement					
- Structural Repairs					
- Electrical					
School Meals Capital Programme	887				887
Improvements to Targeted Early Help Hubs	370	370			740
Sub-total	11,923	25,510	26,397	0	63,830
Schools Devolved Formula Capital - Estimated Grant*	818				818
Overall Total	12,741	25,510	26,397	0	64,648

*Devolved Formula Capital and Capital Maintenance grants have not yet been announced and have been estimated for 2014/15 only

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